

Description	2018/19	Current Year 2019/20				2020/21 Medium Term Revenue & Expenditure Framework				
		Audited Outcome	Original Budget	Adjusted Budget	Actual Amount (Data String) IYM as at: M09 Mar-20	Full Year Projections for current year based on Actual Perf. (100%)	Budget Year 2020/21		Budget Year +1	Budget Year +2
							Council Tabled Budget	Data String		
Borrowing	672	63 149	73 149	-	-	-	-	-	-	
% Growth Rate (Nominal)		9292.3%	15.8%							

PT Comments:

Considering that no revenue has been recognised against Borrowing funding source at Month 09 (March 2020), the municipality is requested to confirm delivery date of the fleet budgeted to be funded from this funding source.

Internally generated funds	4 034	22 543	15 705	3 477	4 636	6 946	6 846	627	1 170
% Growth Rate (Nominal)		458.8%	-30.3%			-55.8%		-91.0%	86.5%

PT Comments:

As per the Draft budget narrative report, the budgeted funding from Internally generated funds is for the IT Department for the server refresher and network upgrade system and Corporate Services department for Furniture and Computer equipment.

Revenue recognised from Internally generated funds was only R3.5 million or 22.1 percent of the budgeted R15.7 million as at March 2020 (Month 09). The municipality should assess its readiness to implement the Internally funded projects and budget accordingly in the 2020/21 Final Budget.

The amount of R6.9 million reflected in Schedule A1 (Council tabled budget) do not reconcile to R6.8 million reflected in the data string. The municipality should ensure consistency in all budget related reports in the 2020/21 Final Budget.

Total Capital Funding	241 672	347 948	402 322	132 015	176 020	202 796	202 696	199 185	213 946
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Table A7 - Budgeted Cash Flows - PT Assessment

Description	Budget Year 2020/21			
	Tables A4/A5 Comparison	Table A7 Council Tabled Budget	% Collection/ Payment	Table A7 Data string
R thousand				
CASH FLOW FROM OPERATING ACTIVITIES				
Receipts				
Property rates	-	-	-	-
Service charges	205 433	181 293	88%	196 863
Service charges - water revenue (SA30)	158 639	124 800	79%	140 369
Collection rate- water revenue (AFS)		72%		88%
Service charges - sanitation revenue (SA30)	46 794	56 493	121%	56 493
Collection rate- sanitation revenue (AFS)		72%		121%

PT Comments:

As per the Draft budget narrative report, the municipality reflected an assumed a collection of 75 percent against Service charges, which does not reconcile to 79 percent and 121 percent applied by the municipality in Table SA30 against Service charges - water revenue and Service charges - sanitation revenue, respectively. While, the budgeted cash inflow against Service charges appears overstated in relation to the assumed collection rate of 75 percent reflected in the Draft budget narrative report, the municipality subsequently confirmed that the cash inflow reflected against service charges includes receipts from prior year debtors.

The collection rate reflected by the municipality in the Draft budget narrative report of 75 percent is reasonable when compared to a recalculated collection rate of 72 percent based on previous years' audited AFS (2015/16 to 2018/19).

Receipts for Service charges of R181.3 million reflected in Council tabled budget (Schedule A1) do not reconcile to R196.9 million reflected in the data string. This should be corrected by the municipality in the 2020/21 Final Budget.

Other revenue	31 803	164 694	518%	164 694
Rental of facilities and equipment (Table SA30)	22	-	-	25
Fines, penalties and forfeits (Table SA30)	399	399	100%	399
Collection rate- Fines, penalties and forfeits		100%		
Licenses and permits (Table SA30)	24	24	100%	24
Agency services (Table SA30)	2 149	5 217	243%	2 471
Other revenue (Table SA30)	29 210	159 055	545%	161 776

PT Comments:

Provincial Treasury could not ascertain the reasonableness of the budgeted cash inflows against the following items in Table SA30:

- Agency services in Table SA30 reflected receipts of R5.2 million while Table A4 reflected revenue of R2.1 million, which is equivalent to collection rate of 243 percent; and
- Other revenue in Table SA30 reflected receipts of R159.1 million while Table A4 reflected R29.2 million, which is equivalent to collection rate of 545 percent .
- No cash inflow was reflected against Rental of facilities and equipment.

Subsequent to the submission of budget documents, the municipality confirmed that cash inflow against Other revenue in Table SA30 of R159.1 million include to VAT refunds as well as and receipts for 'Other revenue' as reflected in Table A4.

The municipality should also note that as per updated guidance from National Treasury, only amount relating to VAT receivable/payable at the end the 2019/20 financial year to be received/paid in the 2020/21 financial year should be included in Table A7. Similarly, only the net receivable/payable at the end of the 2020/21 financial year should be budgeted for against statutory requirements in Table A8.

The municipality also indicated that reflecting R5.2 million against Agency fees is an error which will be corrected in the 2020/21 Final Budget.

Description	Budget Year 2020/21			
	Tables A4/A5 Comparison	Table A7 Council Tabled Budget	% Collection/ Payment	Table A7 Data string
R thousand				
Transfers and Subsidies - Operational	608 846	645 612	106%	645 612

PT Comments:

It should be noted that the cash receipts with regards to operating grants appears to be significantly overstated when compared to the amount reflected in the DoRB as well as in Tables A4 and SA18 of R608.8 million. This should be corrected by the municipality in the 2020/21 Final Budget.

The municipality confirmed that the difference of R36.7 million is due to the following:

- The intercompany transactions of R35.4 million as discussed under Transfer and Grants in Table A4, which the financial system is unable to eliminate and was mistakenly not excluded by the municipality in Table SA30 in the Schedule A1 budget tabled in Council; and
- An amount of R1.4 million relating to a balance sheet item which is a collection from affiliated parties. As per the municipality, this segment has incorrect funding segment which then is causing the amount to be included in Table A7.

Transfers and Subsidies - Capital	195 850	225 228	115%	225 228
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PT Comments:

The municipality has reflected the grant receipts inclusive of VAT in Table A7, hence the difference when compared to Table A5.

Interest	53 780	30 330	56%	-
Interest earned - external investments (SA30)	14 761	14 761	100%	-
Interest earned - outstanding debtors (SA30)	39 020	15 570	40%	-

PT Comments:

The budgeted revenue for Interest earned- outstanding debtors has been assessed by Provincial Treasury as overstated (refer to Table A4), the budgeted receipts of R15.6 million is thus overstated. It is noted that no cash inflow has been recognised in the Section 71 report against Interest earned - outstanding debtors as at March 2020 (Month 09) and the municipality did not provide the basis for the budgeted cash inflow in the Draft budget narrative report. Thus, to be conservative, only the budgeted amount for Interest earned - external investments is included in the Treasury Calculation column.

Furthermore, as indicated in Table A4, reasonability could not be ascertained over the budgeted revenue for Interest earned - external investments which will have an impact in the cash flow Table A7.

It is noted that no amounts are reflected for Interest in the data string. After making the necessary changes to the budgeted receipts, the municipality should also ensure that the data strings and the A Schedule are fully aligned.

Dividends	-	-	-	-
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Description	Budget Year 2020/21			
	Tables A4/A5 Comparison	Table A7 Council Tabled Budget	% Collection/ Payment	Table A7 Data string
R thousand				
Payments				
Suppliers and employees	786 098	(995 151)	127%	(786 098)
Employee related costs (SA30)	274 797	269 813	98%	(274 797)
Remuneration of councillors (SA30)	9 819	10 656	109%	(9 819)
Bulk purchases (SA30)	219 000	219 000	100%	(219 000)
Other materials (SA30)	21 398	13 046	61%	(21 398)
Contracted services (SA30)	143 473	141 884	99%	(143 473)
Other expenditure (SA30)	117 611	211 708	180%	(117 611)
Other Cash Flows/Payments (SA30)		129 043		-

PT Comments:

Payments to Suppliers and employees of R995.2 million reflected in Table A7 exceed the total expenditure, excluding separately disclosed and non-cash items of R786.1 million as reflected in Table A4, with the contributing line items being Other expenditure of R211.7 million (180 percent) and Other Cash Flows/Payments of R129 million. The municipality confirmed that the extra payment of R94.1 million (R211.7 million vs. R117.6 million) against Other expenditure and the amount of R129 million reflected against Other Cash Flows/Payments relate to the payment of prior year creditors.

In Table SA30, the municipality has reflected lower cash outflow for Other materials (61 percent) while Employee related costs and Contracted services were 98 percent and 99 percent, respectively when compared to the budgeted expenditure as per Table A4.

The municipality is also reminded that the credibility of a number of items of expenditure was questioned in Table A4 such as Other materials and Contracted services, thus, the impact of any changes on the related payments should be considered when revising the budget.

The municipality is also reminded of Section 65(2)(e) which states that all money owing by the municipality be paid within 30 days of receiving the relevant invoice.

Finance charges	12 691	(12 691)	100%	(12 691)
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PT Comments:

The cash outflow reflected against Finance charges in Table A7 reconciled to Table A4.

Transfers and Grants	-	-	-	(35 367)
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PT Comments:

As also indicated in the assessment in Table A4, this amount as reflected in the data string relates to intercompany transactions that the municipality's financial system is unable to eliminate at the moment.

NET CASH FROM/(USED) OPERATING ACTIVITIES		239 316		398 241
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Description	Budget Year 2020/21			
	Tables A4/A5 Comparison	Table A7 Council Tabled Budget	% Collection/ Payment	Table A7 Data string
R thousand				
CASH FLOWS FROM INVESTING ACTIVITIES				
Receipts				
Proceeds on disposal of PPE		-	-	-
Decrease (increase) in non-current receivables		-	-	-
Decrease (increase) in non-current investments	-	-	-	-
Payments				
Capital assets	202 796	(212 796)	105%	(202 796)
<u>PT Comments:</u>				

The municipality confirmed that the budgeted cash outflow of R212.8 million against this line item is inclusive of accruals due to prior year creditors related to capital expenditure.

A lower amount of R202.8 million was reflected as cash outflows related to Capital assets in the submitted data string. The municipality should ensure that A Schedule and data string are fully aligned in the 2020/21 Final Budget.

NET CASH FROM/(USED) INVESTING ACTIVITIES		(212 796)		(202 796)
CASH FLOWS FROM FINANCING ACTIVITIES				
Receipts				
Short term loans	-	-	-	-
Borrowing long term/refinancing	-	-	-	-
Increase (decrease) in consumer deposits	-	-	-	-
Payments				
Repayment of borrowing	-	(36 484)		(33 867)
<u>PT Comments:</u>				

The municipality indicated in the Draft budget narrative report that Repayment of borrowing relate to the anticipated instalment sale agreement for the purchase of vehicles and the existing DBSA loan.

The repayment schedule was not submitted by the municipality and thus Provincial Treasury could not ascertain reasonableness on the cash outflow against Repayment of borrowing. Once again difference is noted between the amount reflected in the submitted data string and the amount reflected in the Schedule A1 (Council Tabled Budget).

NET CASH FROM/(USED) FINANCING ACTIVITIES		(36 484)		(33 867)
NET INCREASE/ (DECREASE) IN CASH HELD		(9 963)		161 578

Description	Budget Year 2020/21			
	Tables A4/A5 Comparison	Table A7 Council Tabled Budget	% Collection/ Payment	Table A7 Data string
R thousand				
Cash/cash equivalents at the year begin:		183 145		168 889

PT Comments:

The opening cash/cash equivalents at the beginning of 2020/21 financial year is higher than the closing balance of R88.8 million as per the 2019/20 Adjustments Budget and Full Year Forecast columns. Thus, the municipality is advised to update the Full Year Forecast column to reflect the change in the projections as compared to the assumptions used in the 2019/20 Adjustments Budget to reflect the higher closing cash and cash equivalent amount.

It should be noted however, that based on the supporting documents as at the end of April 2020 amount of R405.8 million (Bank Reconciliations and Investments Register) and the workings subsequently submitted by the municipality, the R183.1 million estimated opening balance appears to be reasonable, after considering projections for unspent grant as well as receipts and payments for the last 2 months of the financial year.

Cash/cash equivalents at the year end:		173 181		330 467
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PT Comments:

Based on the comments above the municipality's budgeted cash flow, for example, overstatement of Service charges and Interest earned - outstanding debtors, amongst others and the impact of any other changes from Tables A4 and A5 on Table A7, the closing balance of R173.2 million appears to be overstated. The Cash/cash equivalents at the year end has an impact on the funding position and should be reviewed by the municipality prior to finalisation of the 2020/21 Final Budget.

Table A8 - Cash backed reserves/accumulated surplus reconciliation- PT Assessment

Description	Table A8 Council Tabled Budget	PT Comments:
R thousand		
Cash and investments available		
Cash/cash equivalents at the year end	173 181	
Other current investments > 90 days	(0)	
Non current assets - Investments	-	
Cash and investments available:	173 181	
Application of cash and investments		
Unspent conditional transfers	-	<p>The District Growth and Development Summit Grant amounting of R131 369 was reflected in the audited 2018/19 AFS as unspent for the last 2 financial years and thus should (at a minimum) be reflected against Unspent conditional transfers.</p> <p>It is noted that the signed Unspent grants register submitted as at 30 April 2020 reflected an amount of R198 million as unspent. The municipality is reminder that any grant allocation for 2019/20 that is projected to be unspent by the end of the 2019/20 year must be cash backed accordingly in Table A8.</p>
Unspent borrowing	-	
Statutory requirements	-	The municipality should reflect the net VAT receivable/payable at the end of the 2020/21 financial year against Statutory requirements in Table A8.
Other working capital requirements	(14 776)	<p>The Other working capital requirements used to determine the application of cash and investment appears to be overstated due to the following:</p> <p>DEBTORS:</p> <p>The collection rate of 125 percent used appears to be overstated when compared to the collection rate based on prior year audited AFS of 72 percent (2015/16 to 2018/19). The 125 percent collection is due to the inclusion of R129 million for VAT under Other revenue; and</p> <p>As indicated under Debt impairment:</p> <ul style="list-style-type: none"> - While the municipality reflected a closing balance at the end of the 2019/20 financial year amounting to R201.4 million, the municipality reflected R218.4 million as opening balance for 2020/21. - Thus, the Provision for bad debt in 2020/21 against gross Consumer debtors in Table SA3 is misstated. - Consequently, the net Debtors used in the calculation of Other working capital is incorrect. <p>CREDITORS:</p> <p>With regards to the creditors balance applied in the calculation of Other Working capital requirements, the municipality needs to ascertain that the closing creditors balance in Table SA3 approximate, the opening Trade and other payables in the 2018/19 Audited AFS, added to the total operating and capital expenditure for both the 2019/20 and 2020/21 financial years and deducting the payments for Operating and Capital in both the financial years.</p>
Other provisions	-	
Long term investments committed	-	
Reserves to be backed by cash/investments	-	
Total Application of cash and investments:	(14 776)	

Table A8 - Cash backed reserves/accumulated surplus reconciliation- PT Assessment

Description R thousand	Table A8 Council Tabled Budget	PT Comments:
Surplus(shortfall)	187 957	<p>The municipality is reflecting a surplus of R187.96 million after applications of cash and investment (commitments) in Table A8. Based on Provincial Treasury's assessment, the municipality's 2020/21 Draft Budget appears to be funded however, the magnitude of the surplus may vary in line with the concerns raised above, and listed below, amongst others:</p> <ul style="list-style-type: none"> - Overstated revenue for Interest earned - outstanding debtors; - Overstated Transfers and subsidies - operational (as discussed above); and - Concerns over the calculation Other working capital requirements. <p>The municipality should reassess the budget, recalculate the cash flow position and ensure that the final approved budget is funded.</p> <p>It should be noted that a conclusion on the funding position based on the submitted TABB data strings for the 2020/21 Draft budget could not be reached as there were a number of discrepancies between the Council Tabled budget and the cash flow TABB data strings. For example, the Net increase/decrease in cash held as per the Council Tabled budget is negative R9.96 million, while the TABB data string reflect a positive amount of R161.6 million. The municipality is requested to ensure that both the ADJB and ORGB data strings are aligned to the adopted 2019/20 B Schedule and the 2020/21 A1 Schedule before the submission of the 2020/21 Final budget. Failure to do so may negatively impact the funding position of the municipality.</p>

ANNEXURE - F

Preparation Instructions

Municipality Name:

Municipal Entity Name:

CFO Name:

Tel:

Fax:

E-Mail:

Budget for MTREF starting:

Budget Year: 2020/21

Printing Instructions

Submission of Data

Showing / Hiding Columns

Hide Reference columns on all

Hide Pre-audit columns on all

Showing / Clearing Highlights

Enterprise iLembe - Table D1 Budget Summary

Description	2016/17	2017/18	2018/19	Current Year 2019/20			Medium Term Revenue and Expenditure Framework		
	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2020/21	Budget Year +1 2021/22	Budget Year +2 2022/23
R thousands									
Financial Performance									
Property rates	-	-	-	-	-	-	-	-	-
Service charges	-	-	-	-	-	-	-	-	-
Investment revenue	253	273	820	700	562	562	400	500	600
Transfers recognised - operational	21 481	24 829	47 779	72 694	95 477	95 477	39 830	37 666	40 114
Other own revenue	9 175	18 204	23 522	31 546	16 081	16 081	18 636	18 685	18 735
Total Revenue (excluding capital transfers and contributions)	30 909	43 307	72 120	104 940	112 120	112 120	58 866	56 851	59 450
Employee costs	12 066	14 357	18 057	22 003	20 540	20 540	20 456	21 786	22 832
Remuneration of councillors	564	551	660	703	814	814	837	877	919
Depreciation & asset impairment	1 177	1 164	2 108	1 557	2 748	2 748	2 826	2 961	3 103
Finance charges	-	-	-	-	-	-	-	-	-
Materials and bulk purchases	1 777	2 119	1 091	201	354	354	11 055	11 062	11 069
Transfers and grants	-	-	-	-	-	-	-	-	-
Other expenditure	14 626	23 408	48 333	80 092	87 053	87 053	23 645	19 896	20 640
Total Expenditure	30 209	41 598	70 249	104 556	111 508	111 508	58 819	56 582	58 563
Surplus/(Deficit)	700	1 709	1 872	384	612	612	47	269	886
Transfers and subsidies - capital (monetary allocations) (National / Provincial and District)	-	-	-	-	-	-	-	-	-
Transfers and subsidies - capital (monetary allocations) (National / Provincial Departmental Agencies, Households, Non-profit Institutions, Private Enterprises, Public Corporations, Higher Educational Institutions) & Transfers and subsidies - capital (in-kind - all)	-	-	-	4 348	5 000	5 000	-	-	-
Surplus/(Deficit) after capital transfers & contributions	700	1 709	1 872	4 732	5 612	5 612	47	269	886
Taxation	-	-	-	-	-	-	-	-	-
Surplus/ (Deficit) for the year	700	1 709	1 872	4 732	5 612	5 612	47	269	886
Capital expenditure & funds sources									
Capital expenditure	189	300	4 993	4 698	5 414	5 414	150	250	850
Transfers recognised - capital	-	-	-	4 348	5 000	5 000	-	-	-
Borrowing	-	-	-	-	-	-	-	-	-
Internally generated funds	189	300	4 993	350	1 066	1 066	150	250	850
Total sources of capital funds	189	300	4 993	4 698	6 066	6 066	150	250	850
Financial position									
Total current assets	6 653	12 201	32 940	12 201	12 201	12 201	14 735	16 901	20 042
Total non current assets	25 373	24 471	28 940	26 069	26 069	26 069	30 009	27 297	25 044
Total current liabilities	3 255	3 565	27 361	2 500	5 059	5 059	11 364	10 526	10 504
Total non current liabilities	-	-	1 161	-	1 161	1 161	-	-	-
Community wealth/Equity	28 771	33 106	33 358	35 770	32 050	32 050	33 380	33 672	34 583
Cash flows									
Net cash from (used) operating	1 619	9 794	23 150	4 732	(11 035)	(11 035)	-	-	-
Net cash from (used) investing	(1 325)	(5 204)	(7 330)	(4 698)	6 043	6 043	(982)	2 166	3 142
Net cash from (used) financing	-	-	(701)	-	-	-	-	-	-
Cash/cash equivalents at the year end	520	5 110	20 230	5 144	15 238	15 238	14 256	16 421	19 563

Enterprise iLembe - Table D2 Budgeted Financial Performance (revenue and expenditure)

Description	Ref	2016/17	2017/18	2018/19	Current Year 2019/20			Medium Term Revenue and Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2020/21	Budget Year +1 2021/22	Budget Year +2 2022/23
R thousands										
Revenue by Source	1									
Property rates										
Service charges - electricity revenue										
Service charges - water revenue										
Service charges - sanitation revenue										
Service charges - refuse revenue										
Rental of facilities and equipment		72	66	84	88	107	107	-	-	-
Interest earned - external investments		253	273	820	700	562	562	400	500	600
Interest earned - outstanding debtors										
Dividends received										
Fines, penalties and forfeits										
Licences and permits										
Agency services										
Transfers and subsidies		21 481	24 829	47 779	72 694	95 477	95 477	39 830	37 666	40 114
Other revenue		9 103	18 137	22 690	31 458	15 974	15 974	18 636	18 685	18 735
Gains			1	748						
Total Revenue (excluding capital transfers and contributions)		30 909	43 307	72 120	104 940	112 120	112 120	58 866	56 851	59 450
Expenditure By Type										
Employee related costs		12 066	14 357	18 057	22 003	20 540	20 540	20 456	21 786	22 832
Remuneration of councillors		564	551	660	703	814	814	837	877	919
Debt impairment	4									
Depreciation & asset impairment		1 177	1 164	2 108	1 557	2 748	2 748	2 826	2 961	3 103
Finance charges										
Bulk purchases	2									
Other materials	5	1 777	2 119	1 091	201	354	354	11 055	11 062	11 069
Contracted services		9 862	16 231	20 582	26 276	16 090	16 090	7 537	6 473	6 772
Transfers and subsidies										
Other expenditure	3	3 960	7 139	27 731	53 815	70 963	70 963	16 108	13 423	13 868
Losses		804	39	19						
Total Expenditure		30 209	41 598	70 249	104 556	111 508	111 508	58 819	56 582	58 563
Surplus/(Deficit)		700	1 709	1 872	384	612	612	47	269	886
Transfers and subsidies - capital (monetary allocations) (National / Provincial and District)										
Transfers and subsidies - capital (monetary allocations) (National / Provincial Departmental Agencies, Households, Non-profit Institutions, Private Enterprises, Public Corporations, Higher Educational Institutions)					4 348	5 000	5 000			
Transfers and subsidies - capital (in-kind - all)										
Surplus/(Deficit) after capital transfers & contributions		700	1 709	1 872	4 732	5 612	5 612	47	269	886
Taxation										
Surplus/ (Deficit) for the year		700	1 709	1 872	4 732	5 612	5 612	47	269	886

References

1. Revenue includes sales of: (insert description)
2. Bulk purchases - electricity
2. Bulk purchases - water
3. Expenditure includes repairs & maintenance of:
4. Previously described as 'bad or doubtful debts' - amounts shown should reflect the change in the provision for debt impairment
5. All materials not part of 'bulk' e.g. road making materials, pipe, cable etc.

Computer Software and Applications	-	-	-	-	-	-	-	-	-	
Load Settlement Software Applications	-	-	-	-	-	-	-	-	-	
Unspecified	-	-	-	-	-	-	-	-	-	
Computer Equipment	114	118	492	300	500	500	100	200	600	
Computer Equipment	114	118	492	300	500	500	100	200	600	
Furniture and Office Equipment	44	128	861	50	346	346	50	50	250	
Furniture and Office Equipment	44	128	861	50	346	346	50	50	250	
Machinery and Equipment	-	-	-	-	-	-	-	-	-	
Machinery and Equipment	-	-	-	-	-	-	-	-	-	
Transport Assets	-	-	2 761	-	-	-	-	-	-	
Transport Assets	-	-	2 761	-	-	-	-	-	-	
Land	-	-	-	-	-	-	-	-	-	
Land	-	-	-	-	-	-	-	-	-	
Zoo's, Marine and Non-biological Animals	-	-	-	-	-	-	-	-	-	
Zoo's, Marine and Non-biological Animals	-	-	-	-	-	-	-	-	-	
Total capital expenditure on assets	1	189	300	4 993	4 698	5 414	5 414	150	250	850

Funded by:										
National Government				4 348	5 000	5 000	-	-	-	
Provincial Government										
Parent Municipality										
District Municipality										
Transfers recognised - capital				4 348	5 000	5 000	-	-	-	
Borrowing	3									
Internally generated funds		189	300	4 993	350	1 066	1 066	150	250	850
Total Capital Funding	4	189	300	4 993	4 698	6 066	6 066	150	250	850

References

1. Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
2. Include capital component of PPP unitary payment.
3. Include finance leases and PPP capital funding component of unitary payment
4. Total Capital Funding must balance with Total Capital Expenditure

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Enterprise iLembe - Table D4 Budgeted Financial Position

Description	Ref	2016/17	2017/18	2018/19	Current Year 2019/20			Medium Term Revenue and Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2020/21	Budget Year +1 2021/22	Budget Year +2 2022/23
R thousands										
ASSETS										
Current assets										
Cash		514	206	20 229	206	206	206	5 056	7 221	10 363
Call investment deposits		7	4 904	-	4 904	4 904	4 904	9 200	9 200	9 200
Consumer debtors		-	-	3 020	-	-	-			
Other debtors		5 955	6 807	9 446	6 807	6 807	6 807	251	251	251
Current portion of long-term receivables					-	-	-			
Inventory		178	283	244	283	283	283	228	228	228
Total current assets		6 653	12 201	32 940	12 201	12 201	12 201	14 735	16 901	20 042
Non current assets										
Long-term receivables	3									
Investments										
Investment property										
Investment in Associate										
Property, plant and equipment	1	24 981	24 079	28 350	25 479	25 479	25 479	29 419	26 707	24 454
Biological		390	391	590	590	590	590	590	590	590
Intangible	2		-	-						
Other non-current assets										
Total non current assets		25 373	24 471	28 940	26 069	26 069	26 069	30 009	27 297	25 044
TOTAL ASSETS		32 026	36 671	61 880	38 270	38 270	38 270	44 744	44 198	45 086
LIABILITIES										
Current liabilities										
Bank overdraft										
Borrowing										
Consumer deposits										
Trade and other payables		2 426	2 337	24 802	2 500	2 500	2 500	8 474	7 636	7 614
Provisions	3	829	1 228	2 559	-	2 559	2 559	2 890	2 890	2 890
Total current liabilities		3 255	3 565	27 361	2 500	5 059	5 059	11 364	10 526	10 504
Non current liabilities										
Borrowing				-						
Provisions	3			1 161	-	1 161	1 161			
Total non current liabilities		-	-	1 161	-	1 161	1 161	-	-	-
TOTAL LIABILITIES		3 255	3 565	28 522	2 500	6 220	6 220	11 364	10 526	10 504
NET ASSETS	2	28 771	33 106	33 358	35 770	32 050	32 050	33 380	33 672	34 583
COMMUNITY WEALTH/EQUITY										
Accumulated Surplus/(Deficit)		28 771	33 106	33 358	35 770	32 050	32 050	33 380	33 672	34 583
Reserves										
TOTAL COMMUNITY WEALTH/EQUITY	2	28 771	33 106	33 358	35 770	32 050	32 050	33 380	33 672	34 583

References

1. Include 'Construction-work-in-progress' (disclosed separately in annual financial statements)
2. Net assets must balance with Total Community Wealth/Equity
3. Include deferred tax and tax provisions

check balance

Enterprise iLembe - Table D5 Budgeted Cash Flow

Description	Ref	2016/17	2017/18	2018/19	Current Year 2019/20			Medium Term Revenue and Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2020/21	Budget Year +1 2021/22	Budget Year +2 2022/23
R thousands										
CASH FLOW FROM OPERATING ACTIVITIES										
Receipts										
Property rates										
Service charges										
Other revenue					31 546	23 034	23 034	18 636	18 685	18 735
Transfers and Subsidies - Operational		34 815	45 361	105 540	77 042	88 864	88 864	39 830	37 666	40 114
Transfers and Subsidies - Capital										
Interest		253	273	820	700	580	580	400	500	600
Dividends										
Payments										
Suppliers and employees	2	(33 449)	(35 839)	(83 209)	(104 556)	(123 513)	(123 513)	(58 866)	(56 851)	(59 450)
Finance charges										
Dividends paid										
Transfers and Grants										
NET CASH FROM/(USED) OPERATING ACTIVITIES		1 619	9 794	23 150	4 732	(11 035)	(11 035)	-	-	-
CASH FLOWS FROM INVESTING ACTIVITIES										
Receipts										
Proceeds on disposal of PPE										
Decrease (increase) in non-current receivables										
Decrease (increase) in non-current investments		(7)	(4 904)	(5 913)	-	12 087	12 087	(832)	2 416	3 992
Payments										
Capital assets		(1 319)	(300)	(1 417)	(4 698)	(6 043)	(6 043)	(150)	(250)	(850)
NET CASH FROM/(USED) INVESTING ACTIVITIES		(1 325)	(5 204)	(7 330)	(4 698)	6 043	6 043	(982)	2 166	3 142
CASH FLOWS FROM FINANCING ACTIVITIES										
Receipts										
Short term loans										
Borrowing long term/refinancing										
Increase (decrease) in consumer deposits										
Payments										
Repayment of borrowing				(701)						
NET CASH FROM/(USED) FINANCING ACTIVITIES		-	-	(701)	-	-	-	-	-	-
NET INCREASE/ (DECREASE) IN CASH HELD	1	294	4 590	15 119	34	(4 991)	(4 991)	(982)	2 166	3 142
Cash/cash equivalents at the year begin	2	227	520	5 110	5 110	20 230	20 230	15 238	14 256	16 421
Cash/cash equivalents at the year end	2	520	5 110	20 230	5 144	15 238	15 238	14 256	16 421	19 563

References

1. The end balance of Cash/cash equivalents must reconcile to detail in Table SD6
2. Cash equivalents includes investments with maturities of 3 months or less

check - (0) 0 34 10 128 10 128 - - -

ANNEXURE - H

ANNEXURE H

#	DATE	NAME
1	1/06/2020	Human Rights Association
2	31/05/2020	Jane Clarkson
3	26/05/2020	Jo-ann Moolman
4	26/05/2020	Deon Smith
5	26/05/2020	Barbara Knoetze
6	25/05/2020	Kim Peacock
7	07/06/2020	Clr MS Sing
8		R Pooran
9	05/06/2020	EA Krige
10	27/05/2020	Jane Digby
11	23/05/2020	Natasha Tanner
12	05/06/2020	Maureen Robinson
13	05/06/2020	Wendy Stuart
14	05/06/2020	Renier Steyn
15	27/05/2020	Jane Blacklaw
16	06/06/2020	Business Community of Kwadukuza
17	27/05/2020	Pavan Jugroop
18	03/06/2020	Karen Doveton
19	05/06/2020	Rose Humphries
20	04/06/2020	Ryan Timmerman
21	03/06/2020	Vaun Todd
22	03/06/2020	Vaithealingum Govender
23	06/06/2020	Zane Hall
24	06/06/2020	Joy Harley
25	26/05/2020	Rebecca Lovett
26	05/06/2020	Devan Pillai
27	05/06/2020	Monica Alexander
28	05/06/2020	Emmanuel Sambiah
29	26/05/2020	Richard Driver
30	27/05/2020	Davalingam Naicker
31	04/06/2020	Karen Holmes
32	05/06/2020	Jandyn Anthony
33	03/06/2020	Premanathan Naicker
34	05/06/2020	Rob Scott
35	05/06/2020	Robert Hewitt
36	02/06/2020	Penny Fourie
37	09/06/2020	Noshin Mohamed

HUMAN RIGHTS ASSOCIATION

[KZN292]

P.O. BOX 499
STANGER
4450
TEL.: 032 - 551 1816
CELL: 072 435 2423
EMAIL: admin@vsurh.co.za

ENQUIRIES: MR P.H. MAHARAJ

1st JUNE 2020

THE MUNICIPAL MANAGER

EMAIL: salora.pillay@ilembe.gov.za

Dear Sir/Madam

BUDGET 2020/2021

Your closing date of 5th June 2020 is not acceptable.

You will realize with the lockdown and COVID-19 it is difficult to meet and plan a way forward.

However, I stand to be corrected but Salga has placed a moratorium on public participation until after the lockdown.

You have until 30th June 2020 to finalize the budget. We therefore request an extension until the 18th June 2020.

Yours Faithfully

P.H. MAHARAJ
[CHAIRMAN]

Thanda Mayise

2

From: Mahendra Chandulal
Sent: Monday, 08 June 2020 9:49 PM
To: Thanda Mayise
Subject: FW: Water and Sanitation tariff increase

Thanda

Please include this objection in the batch I gave to today, print and put onto folder.

Regards

From: Salora Pillay
Sent: Monday, June 1, 2020 8:18 AM
To: Mahendra Chandulal
Cc: Geoffrey Kumalo
Subject: FW: Water and Sanitation tariff increase

From: jane.clarkson@ymail.com [mailto:jane.clarkson@ymail.com]
Sent: Sunday, May 31, 2020 1:51 PM
To: Salora Pillay
Cc: 'privi makhan'
Subject: Water and Sanitation tariff increase

Dear Salora

I am part of a wider customer base that is astounded by your proposed tariff increase.

It comes as a great shock that during a time when most people have had their livelihoods cut off, if not completely, certainly to some degree, that you find it appropriate to impose such an increase. I find it intolerable that after having our business closed down for weeks on end we are now faced with another blow to our cashflow.

It's bordering on callous and requires a serious rethink to align your increase with the current economic situation we, this district, country, and indeed the whole world, finds itself in.

We call for your urgent attention with regards to this matter.

I look forward to hearing from you.

Regards

Jane Clarkson
22 Summit Road, Sheffield Beach

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From: Mahendra Chandulal
Sent: Monday, 08 June 2020 9:55 PM
To: Thanda Mayise
Subject: FW: OBJECTION TO INCREASES 1 JULY 2020

From: Salora Pillay
Sent: Tuesday, May 26, 2020 1:32 PM
To: Mahendra Chandulal
Cc: Geoffrey Kumalo
Subject: FW: OBJECTION TO INCREASES 1 JULY 2020

From: jimoollman@gmail.com [mailto:jimoollman@gmail.com]
Sent: Tuesday, May 26, 2020 1:27 PM
To: MunicipalM@kwedukuza.gov.za; Salora Pillay
Cc: tamsvnc@kwedukuza.gov.za
Subject: OBJECTION TO INCREASES 1 JULY 2020

To whom it may concern,

Please note this very strong objection to your proposed increases, from 1 July 2020.

We are sick and tired of being milked by KDM, most especially at this time, when many of us have lost our jobs and businesses. It is incredibly insensitive of the Municipality to do this at this stage. Everything in our lives has changed due to Covid-19, and we have all had to adapt and make changes. KDM should do the same, and realise that your timing is terrible!

Another reason we object is the fact that KDM has not received a clean audit for the past few years, and the 2019/2020 financials have not been published yet either. Why should we keep paying more, and your audits are never clean.

Yours faithfully,

Do-ann Woolman

Lagoon drive, Salt Rock

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Thanda Mayise

4

From: Mahendra Chandulal
Sent: Monday, 08 June 2020 9:55 PM
To: Thanda Mayise
Subject: FW: Object to Water and sanitation, Electricity Tariff Increase

From: Salora Pillay
Sent: Tuesday, May 26, 2020 1:42 PM
To: Mahendra Chandulal
Cc: Geoffrey Kumalo
Subject: FW: Object to Water and sanitation, Electricity Tariff Increase

From: Deon Smith [mailto:info@deonsmitharchitects.co.za]
Sent: Tuesday, May 26, 2020 12:56 PM
To: municipalmanager@kwadukuzi.gov.za; tamsync@kwadukuzi.gov.za; Salora Pillay

Subject: Object to Water and sanitation, Electricity Tariff Increase

The Municipal Manager
KwadaKuzi Municipality
Itembe District
26 May 2020

Dear Sir

OBJECT TO TARIFF INCREASE

I herewith object in the strongest terms to the tariff increase as proposed from 1 July 2020. The taxpayer has been fitting the bill for the last 25 years, supplying the Government and local authorities the funds to mismanage, resulted into bankruptcy of nearly 80% of municipalities. South African municipal sector is currently facing collapse – and correction will require decisive political leadership that looks after the interests of the residents including that of the business community, you can't try milk the taxpayer/enduser, for there is no "milk" left. We are currently facing the biggest recession ever, again, because of the incompetence of the Government and lack of leadership. How many of the businesses had to close and had no income for the last two months? How many people lost their jobs? Where do you suggest the money to fit the tariff increase of the local municipality must come from? SA's electricity price per household is already of the most expensive in the world.

Even during lock down we experienced numerous outages, and one just wonders where all the funds for maintenance have gone. Therefore, a clear NO to the tariff increase.

Yours faithfully,

Deon Smith

From: Mahendra Chandul
Sent: Monday, 08 June 2020 10:04 PM
To: Thanda Mayise
Subject: FW: Municipal proposed increases

-----Original Message-----

From: Salora Pillay

Sent: Tuesday, May 26, 2020 8:27 AM

To: Mahendra Chandul

Cc: Geoffrey Kumalo

Subject: FW: Municipal proposed increases

-----Original Message-----

From: Barbara Knoetze [mailto:bararaknoetze@gmail.com]

Sent: Tuesday, May 26, 2020 8:07 AM

To: Salora Pillay; municipalM@kwadukuza.gov.za

Subject: Municipal proposed increases

Dear Madam / Sir

Good morning. The people of our area cannot afford the proposed increases to rates, water and electricity at this time. I appeal to you not to increase the fees.

My thriving practice is currently doing 20-30 % of usual turnover. I am the breadwinner for my family and am battling to cover expenses over this time.

Our electricity meter reading has only been done once this entire year for an actual measurement, which was recently given an over exaggerated reading. I keep very particular records of all my electricity and water rates. I pay and have always paid timeously every month in good faith.

While other providers for levies, rental etc are providing much needed discounts over the Covid 19 period, it is unthinkable to increase our rates and water fees by up to 6.9 %.

Please reconsider if you want to actually receive any payments. Many will simply not be able to afford the increased amounts and default.

Sincerely

Barbara Knoetze

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From: Mahendra Chandulal
Sent: Monday, 08 June 2020 10:05 PM
To: Thanda Mayise
Subject: FW: Objection to Water Tariff Increases

From: Salora Pillay
Sent: Monday, May 25, 2020 4:42 PM
To: Mahendra Chandulal
Cc: Geoffrey Kumalo
Subject: FW: Objection to Water Tariff Increases

From: Kim Peacock [mailto:kim@remaxdolphin.co.za]
Sent: Monday, May 25, 2020 3:24 PM
To: Salora Pillay
Cc: Tammy Colley
Subject: Objection to Water Tariff Increases

Good Day

I wish to formally object to the tariff increase set to take place on the 1st July 2020. We have a basic human right to water and sanitation and shouldn't have to pay exorbitant tariffs for these services. Further to that the negative economic impact that the Covid 19 pandemic has placed us in is short of disastrous. Businesses are most certainly not increasing prices; we are all just interested in survival at this point; coupled with the fact that we are still expected to honour all our tax liabilities which in essence should at this stage be working to cover any increases that you may have in your supply chain; the greater public at this stage cannot afford to be absorbing these increases.

Kim Peacock
Broker/Owner

RE/MAX Dolphin Realtors

23 Sandra Road, Ballito, 4420

Tel: 032 946 0881 | Cell: 082 410 6615 |

RE/MAX

From: Salora Pillay
Sent: Monday, 08 June 2020 7:56 AM
To: Mahendra Chandulal
Cc: Geoffrey Kumalo
Subject: FW: Comments and Concerns 2020/2021 budget

From: Madhun Sobram [mailto:Madhuns@kwadukuza.gov.za]
Sent: Sunday, June 7, 2020 1:35 PM
To: singkrnsa@gmail.com; Salora Pillay
Subject: Comments and Concerns 2020/2021 budget

As the DA we have analysed the budget the following are our submission.

1. That due to the economic conditions and covid 19 it is difficult time for all of us. Therefore the tariff increase must be realistic, affordable and collectable.

2. That council re-considers the re-introduction of 6kl free water to all households as a form of relief during this difficult period.

3. That council employee cost at 35% is not sustainable in fact should it should be reduced by 5% taking into account that capital expenditures has dropped significantly. Furthermore we are reliant on Grant funding to the tune of almost 80%.

4. That council places monotorium on new employment and utilise existing workers across different departments - multiskilled. Only critical positions that affect service delivery must be considered in the new organogram.

5. That the projection on internal revenue collection could drop to around 65 % which will cause further strain on the budget.

6. That water losses is sitting over 60% which in the last financial year totalled to R 187m loss. More funds needs to be allocated on existing infrastructure on repairs and maintenance to reduce the losses. While new projects are important ignoring existing upgrades will cost council dearly.

7. That there is a possibility that instead of R 1.3m surplus council could end up with deficit of far more than that the surplus anticipated.

8. That while Umgeni has imposed 9.6% increase nothing stops council to cushion the increase around 5%. What about increase on sanitation we as the DA believe it can be re - worked out to reduce the tariff of charge around 5% as well. Consider months rebate on sanitation.

9. That whatever the final outcome we must endeavour to be at all times a caring and listening government which bodes well for good governance and accountability through public participation.

In the current form of the draft budget and tariff increase the DA cannot support it.

Clr MS Sing

DA Caucus Leader

The Municipal Manager of Ilembe

Proposed budget for 2020/2021

Objection to the proposed 9.6% increase.

Please be advised that we the residents of ward 13 Glenhills, together with the Glenhills and district association object to the proposed increase. Due to Covid-19, people are unable to work, which is resulting in the loss of income and increase in debt. As MME/ employer, may retrench workers adding to the ever growing unemployed stats. There is little or no consideration given to the current pandemic. Ilembe continues to show disrespect to its customers. There has been fruitless expenditure, loss of water due and poor services due to the lack of upgrading infrastructure.

Ilembe increases are not inflation based. The bulk price of water from Umgeni is under R10 were as Ilembe doubles the cost. It is time that the customers get value for their money. Ilembe's poor response time to undertake repairs, costs them millions of litres of water. Ilembe over charged rate payers for sewer surcharges and are yet to discuss a way for rate payers to be credited.

The GDCA proposed the following:

1. No increase on water and sanitation
2. Ilembe needs to credit the over charges on sewer
3. No increase for staff
4. No performance bonuses

Loss should be curbed by being proactive with quick response to complaints that are logged. Ilembe municipality wrote off R87 million, pre 2016 election, apolitical decision. Covid-19 is a global pandemic affecting every house hold, therefore, households should be considered during the economic crisis and Ilembe should not propose any increases. Ilembe survived the R87 million loss in 2016, hence this no increase will not affect its financial situation.

I thank you and look forward to your response.

R. Pooran

GDCA Chairman

0839522474

27/05/2020

From: Salora Pillay
Sent: Friday, 05 June 2020 9:01 AM
To: Mahendra Chandulal
Subject: FW: Increase in rates Ballito

From: Ann Krige [mailto:annkrige44@gmail.com]
Sent: Friday, June 5, 2020 8:24 AM
To: Salora Pillay
Subject: Increase in rates Ballito

The intended rates increase during this time of economic depression is unaffordable. Many residents have had decreased or no income. The municipal services have been lacking. Please do not increase rates

Yours faithfully,
EA Krige

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Thanda Mayise

From: Salora Pillay
Sent: Wednesday, 27 May 2020 3:45 PM
To: Mahendra Chandulal
Cc: Geoffrey Kumalo
Subject: FW: Increase tariffs Water/Sanitation and Electricity

From: Jane Digby (Blacklaw) [mailto:digbyartist@icloud.com]
Sent: Wednesday, May 27, 2020 2:52 PM
To: Salora Pillay
Subject: Increase tariffs Water/Sanitation and Electricity

Dear Madam/Sir

As rate payers in the Ilembe district, we object to the increased water and sanitation tariffs during this time of uncertainty and no income.

We are all trying to make ends meet during this difficult time, we are trying to keep our staff employed and pay our regular bills, such as rates, water and electricity to ensure the economy keeps rolling.

To increase these tariffs at this time goes against Ubuntu. We need to work together to keep afloat, keep employees employed and to keep paying our bills and try to assist our community with food packages while still putting food on our own tables.

It is disgraceful that it was even considered at a time such as this.

Yours sincerely

Jane Digby
cel - 27 824862126 (whatsapp)
digbyartist@icloud.com

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Thanda Mayise

From: Salora Pillay
Sent: Saturday, 23 May 2020 1:28 PM
To: Mahendra Chandulal
Cc: Geoffrey Kumalo
Subject: FW: OBJECT- tariff

From: Natasha Tanner [mailto:tash@imvubusteel.co.za]
Sent: Saturday, May 23, 2020 1:17 PM
To: municipalm@kwadukuza.gov.za
Cc: Salora Pillay
Subject: OBJECT

Good Day,

We reside in Lagoon Drive in Salt Rock. We are a household that has zero income during the pandemic. How does the government think we are going to be able to afford the tariff increase to water and sanitation??

We object to this increase.

Kind Regards,

Natasha Tanner

Financial Manager
Imvubu Steel

The Yard, Bechuanaland Road
Compensation Station, Defini
Tel: 074 958 6455
Email: tash@imvubusteel.co.za



**IMVUBU
STEEL**

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Thanda Mayise

From: Salora Pillay
Sent: Friday, 05 June 2020 11:17 AM
To: Mahendra Chandulal
Subject: FW: Objection

From: Maureen Robinson [mailto:mirtec@mweb.co.za]
Sent: Friday, June 5, 2020 10:04 AM
To: Salora Pillay
Subject: Objection

I would like to object in writing to the proposed increases on rates, sewer and refuse, electricity and water and sanitation. These increases are out of touch of the current economic challenges and are unreasonable.

Maureen Robinson
29 Madeleine Drive
Ballito

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Thanda Mayise

From: Salora Pillay
Sent: Friday, 05 June 2020 10:03 AM
To: Mahendra Chandulal
Subject: FW: Objection

From: Maureen Robinson [mailto:mirtec@mweb.co.za]
Sent: Friday, June 5, 2020 10:06 AM
To: Salora Pillay
Subject: Objection

I would like to object in writing to the proposed increases on rates, sewer and refuse, electricity and water and sanitation. These increases are out of touch of the current economic challenges and are unreasonable.

Wendy Stuart
30 Wilkes Road
Sheffield Beach

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Thanda Mayise

From: Salora Pillay
Sent: Friday, 05 June 2020 1:16 PM
To: Mahendra Chandulal
Subject: FW: Objection Rates, Electricity, Water & Related Increases

From: renier.corp@gmail.com [mailto:renier.corp@gmail.com]
Sent: Friday, June 5, 2020 1:15 PM
To: Salora Pillay; municipalm@kwadukuza.gov.za
Subject: RE: Objection Rates, Electricity, Water & Related Increases

Objection Rates, Electricity, Water & Related Increases

ATTENTION KWADUKUZA MUNICIPALITY: **Account 1007842**

ATTENTION SIZA WATER: **Account 4280214**

RESIDENT & RATEPAYER: **RL Steyn ID 6404175027083**
35 Minerva Rd South, Ballito

KwaDukuza Municipality will be increasing rates and service charges as follows:

Rates - up 6%
 Sewer and refuse - up 6+%
 Electricity - up 6.9%
 Water and Sanitation - up 9. 6%

Your total average increase 6.6% !

This is significantly higher than South Africa's current CPI rate, and double the repo rate.
 It is completely out of touch with reality and current economic challenges.

While we agree that increases are necessary part of inflation, we must object to these unrealistically steep tariff hikes, and for the following reasons:

1. The property is let and I have a much reduced income due to the Covid-19 impact and the tenant is also unable to pay rental and months in arrears.
2. This increase in rates and service fees does not take into consideration the current economic challenges brought about by the Covid-19 pandemic.
3. I cannot afford such hikes at this juncture, so the proposed increases are unreasonable.
4. The evident lack of service delivery in most areas around the KwaDukuza municipality does not warrant for such tariff increases. Consider, for example, the majority of street lights in Kwadukuza and the Dolphin Coast have not been working in the past few years. And despite all sorts of promises there has been no clear indication or efforts to repair these lights.
5. Poor maintenance of infrastructure within our communities, from unkept parks to overgrown verges and more, are all nullifying factors of the proposed increases for 2020.

Thus, the proposed tariff increases are unrealistic and unreasonable given the present state of service delivery within our municipalities and the current economic crisis being endured by most residents and ratepayers within these municipalities.

I hereby object to the proposed increases and sincerely and urgently request a reduced increase.

Thanda Mayise

From: Salora Pillay
Sent: Wednesday, 27 May 2020 3:54 PM
To: Mahendra Chandulal
Subject: FW: Objection to Water and Sanitation tariff increases

-----Original Message-----

From: Jane Blacklaw [mailto:blacklaw@telkomsa.net]
Sent: Wednesday, May 27, 2020 2:49 PM
To: Salora Pillay
Subject: Objection to Water and Sanitation tariff increases

Dear Madam/Sir

As rate payers in the Ilembe district, we object to the increased water and sanitation tariffs during this time of uncertainty and no income.

We are all trying to make ends meet during this difficult time, we are trying to keep our staff employed and pay our regular bills, such as rates, water and electricity to ensure the economy keeps rolling.

To increase these tariffs at this time goes against Ubuntu. We need to work together to keep afloat, keep employees employed and to keep paying our bills and try to assist our community with food packages while still putting food on our own tables.

It is disgraceful that it was even considered at a time such as this.

Yours sincerely
Jane Blacklaw

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BUSINESS COMMUNITY OF KWADUKUZA

82 King Shaka Street
P O Box 213
KwaDukuza
4450

EMAIL: hmohammedv@gmail.com

06 June 6, 2020

The Municipal Manager
Ilembe District Municipality

PER EMAIL: salora.pillay@ilembe.gov.za

Sir,

OBJECTION TO ILEMBE DISTRICT MUNICIPALITY (IDM) BUDGET 2020/2021

On behalf of the business community of KwaDukuza, I hereby lodge an objection to the Ilembe District Municipality Budget 2020/2021.

IDM is proposing an overall increase of water and sanitation tariffs of 9.6%. This is totally unacceptable.

In support of our stance we submit the following:-

- During negotiations when the 2019/2020 budget was being formulated we objected strenuously to the sanitation charges being billed on a property valuation basis. Our submissions were that IDM adopt the water usage system. By continuing to use the property valuation formula IDM is evidencing a disregard to our previous proposals.
- Sanitation charges will increase substantially due to increasing property valuations which are used to bill sewer charges and we again raise an objection to this.
- IDM has to implement measures to effect savings IRO employee related costs such as overtime, bonus and travel.
- Water losses are resulting in huge financial impairment to IDM. These losses have to be audited on an ongoing basis to achieve a reduction resulting in a decrease of costs.

Thanda Mayise

From: Salora Pillay
Sent: Wednesday, 27 May 2020 3:45 PM
To: Mahendra Chandulal
Cc: Geoffrey Kumalo
Subject: FW: Objection to increased tariff as proposed by Kwadukuza/Ilembe

From: Pavan Jugroop [mailto:pjugroop@gmail.com]
Sent: Wednesday, May 27, 2020 3:42 PM
To: municipalm@kwadukuza.gov.za; Salora Pillay
Cc: tamsync@kwadukuza.gov.za; mplsharonh@gmail.co
Subject: Objection to increased tariff as proposed by Kwadukuza/Ilembe

Hi,

I would like to convey my deep objection to any proposed tariff increases within the KwaDukuza / Ilembe municipalities.

The proposed increases based on the drafted budget are unjustified, irregular and not reflective of any performance based on current and past experience of service delivery of the mentioned municipalities.

Even more so are the proposed salary increased of those employed by the municipality completely rejected, especially due to the current economic situation and past and present performance of those tasked with service delivery.

A concerned Ballito Resident.

Cheers

PJ

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Thanda Mayise

From: Salora Pillay
Sent: Thursday, 04 June 2020 8:04 AM
To: Mahendra Chandulal
Subject: FW: objection to kwadukuza rates increase 2020 - DOVETON
Attachments: kwadukuza rates increase objection 2020.pdf

From: Karen Doveton [mailto:karen@theproductionline.co.za]
Sent: Wednesday, June 3, 2020 6:40 PM
To: Salora Pillay; municipalm@kwadukuza.gov.za
Cc: deonv@docrra.co.za; privim@gmail.com
Subject: objection to kwadukuza rates increase 2020 - DOVETON

Dear Sir/Madam,

Please find attached a letter stating our objection to the proposed KWadukuza rates increase. We simple cannot afford this.

Thank you,

With kind regards

Karen Doveton
084 900 5444

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Thanda Mayise

From: Salora Pillay
Sent: Friday, 05 June 2020 2:54 PM
To: Mahendra Chandulal
Subject: FW: Objection to Rates and Service Charges increases

From: Rose Humphries [mailto:rosehumphries14@gmail.com]
Sent: Friday, June 5, 2020 2:42 PM
To: Salora Pillay; municipalm@kwadukuza.gov.za
Subject: Objection to Rates and Service Charges increases

To whom it may concern,

m
OBJECTION TO RATES AND SERVICE CHARGES INCREASES

While I agree that annual increases are necessary, I object to the unrealistic increase KwaDukuza and ILembe Municipalities are proposing to implement.

In light of the current economic landscape, an increase that's total average is higher than South Africa's current CPI rate, and double the repo rate, is totally unacceptable!

The lack of service delivery around KwaDukuza and ILembe municipalities is a concern.

There are many street lights that have not been working for years, many roads in a poor state of repair and infrastructure that has not been maintained.

In light of above, I request that the proposed increases be reviewed.

Kind regards
Rose Humphries

**Happiness is the new rich.
Inner peace is the new success.
Health is the new wealth.
Kindness is the new cool.**

Gyend Bakht

Thanda Mayise

From: Salora Pillay
Sent: Thursday, 04 June 2020 3:08 PM
To: Mahendra Chandulal
Subject: FW: Objection to rates increase - (Acc NO. 7017410)

From: Ryan Timmerman [mailto:Ryan@t3drilling.com]
Sent: Thursday, June 4, 2020 2:41 PM
To: municipalmanager@kwadukuza.gov.za
Cc: Salora Pillay; Carmen Todd
Subject: Objection to rates increase - (Acc NO. 7017410)

To whom it may concern,

As a property owner in the Kwadukuza Municipality, I object to the increase in tariffs you plan on adopting in your budget for the following reasons:

- Increasing these tariffs will only lead to more incurred debt as both private and commercial properties are effected by the ongoing recession.
- The effect of COVID-19 will only exacerbate this for the coming months if not years.
- I am currently settling a large debt with the Municipality after only recently receiving my first statement, over a year subsequent to taking ownership of my property.
- The proposed increases will only prolong the settling of this debt and place an even greater financial strain on me personally.
- Surely improved financial oversight and controls would minimise the current wasteful expenditure, thus precluding the need for a tariff increase.
- Postpone all relevant infrastructure upgrades planned in the coming year and concentrate on maintaining the municipal district alone. At least until the current economic climate improves.

I hope you consider the above and come to an amicable resolution that benefits all parties.

Thank you.

Regards

Ryan Timmerman
Contracts Manager

SA Cell: +27 84 4608 420
DRC Cell: +243 82 4462 632
Zambia Cell: +260 96 985 0697
Email: Ryan@t3drilling.com

Thanda Mayise

From: Salora Pillay
Sent: Thursday, 04 June 2020 8:05 AM
To: Mahendra Chandulal
Subject: FW: Objection to service increases

From: Vaun Todd [mailto:todd@mweb.co.za]
Sent: Wednesday, June 3, 2020 8:00 PM
To: Salora Pillay; municipalmanager@kwadukuza.gov.za
Subject: Objection to service increases

To whom it may concern,

As a property owner of a vacant piece of land, I object to the increases you plan to adopt to your budget for the coming financial year for the following reasons:

- I own vacant land and use none of the services you offer including water, sanitation and electricity, yet pay almost double the amount of a property owner using all these services.
- Increasing these tariffs will only lead to more bad debt as private and commercial enterprises feel the strain of the current economic recession
- The effect of COVID-19 will only exacerbate this for the coming months if not years.
- I am currently not receiving a salary as a direct result of COVID-19
- Better financial oversight and controls could be put in place to minimise wasteful expenditure, thus reducing the need for a tariff increase.
- I suggest delaying all improvements and upgrades planned in the coming year and concentrate on maintenance of the municipality alone.

I hope you consider these reasons and the direct impact they will have on the fair paying public in these unprecedented times.

Regards,

Vaun and Carmen Todd

Account number 7018713

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Thanda Mayise

From: Salora Pillay
Sent: Thursday, 04 June 2020 8:05 AM
To: Mahendra Chandulal
Subject: FW: Objection to Tariff increases for financial year 2020/21

From: VAITHELINGUM GOVENDER [mailto:govenderv@hotmail.co.za]
Sent: Wednesday, June 3, 2020 8:37 PM
To: Salora Pillay
Subject: Fw: Objection to Tariff increases for financial year 2020/21

From: VAITHELINGUM GOVENDER
Sent: Wednesday, 03 June 2020 20:34
To: municipalitym@kwadukuza.gov.za <municipalitym@kwadukuza.gov.za>
Subject: Objection to Tariff increases for financial year 2020/21

Dear Sir, I as a resident of Kwadukuza for the past 36 yrs and also as a retired employee of the local municipality hereby strongly object to the high tariff increases, which could have been contained to within limits if more stringent administrative measures were adopted especially with the use of municipal vehicles for personal uses during and after working hours and also unnecessary overtime hours for work that could be done during the day, and in most cases it is procrastinated for after hours when there is no supervision and where a job can be done by two people; a vehicle with 4 or 5 men would pitch up (Ilembe & KDM is noted for this) and there is more talking and joking that takes place whilst two work and others look on. Then employees from the civil dept. can be seen shopping during working hours with no care or worry yet the poor rate payer has to foot the wage bill. KDM has too many and unnecessary staff. Employees use municipal vehicles to do shopping both during and after hours and even on week ends, getting paid whilst doing their own errands. A visit to Superbs Cash And Carry or Spar on a pay Friday and on weekends will be evident of this. Then there is the traffic dept. officials in Traffic vehicles would be seen shopping at the mall both here in Kwadukuza and Ballito during working hours and at times the Fire dept. uses the small Fire Unit to visit Kentucky this is blatant abuse of municipal property. Recently I visited the electricity control office at the Lavoupiere Building to ascertain as to why my complaint of some three months prior to the Lockdown for non functioning of street light in front of 28 Clover Rd was not attended to as yet although I handed a letter personally to Mr Vijay (electrical foreman) in this regard. The female was very arrogant and just brushed me off stating that it was "lockdown" now and the electricians are not allowed to go out and I told her then how it was that I saw an electrical bakkie with four men KDM 83 at Spars. on Sunday at 9.30am, she told me that employees have to eat to work that is why they went there and I have no rights to complain about the staff, this lady was rude and has no respect for the elderly. She should be reminded that her her salary comes from the ratepayers. My question is how then the same people cannot attend to the faulty

Thanda Mayise

From: Salora Pillay
Sent: Monday, 08 June 2020 7:59 AM
To: Mahendra Chandulal
Subject: FW: Objection to Water and sanitation increase 2020

From: Zane Hall [mailto:zanealanhall@gmail.com]
Sent: Saturday, June 6, 2020 11:53 AM
To: Salora Pillay
Subject: Objection to Water and sanitation increase 2020

Dear Ms. Pillay,

Rates - up 6%
Sewer and refuse - up 4%
Electricity - up 6.9%
Water and Sanitation - up 9.6%

The water and sanitation increase of 9.6% is significantly higher than South Africa's current CPI rate, and triple the repo rate. So, it is completely out of touch with reality and current economic challenges.

I understand (but often disagree) that increases are necessary part of inflation, I must object to these unrealistically steep tariff hikes, and for the following reasons:

1. This increase in rates and service fees does not take into consideration the current economic challenges brought about by the Covid-19 pandemic. Residents cannot afford such hikes at this juncture, so the proposed increases are unreasonable.
2. The evident lack of service delivery in most areas around the KwaDukuza and Ilembe municipalities does not warrant for such tariff increases. Consider, for example, the majority of street lights in Kwadukuza and the Dolphin Coast have not been working in the past few years. And despite all sorts of promises there has been no clear indication or efforts to repair these lights.
3. Poor maintenance of infrastructure within our communities, from unkept parks to overgrown verges and more, are all nullifying factors of the proposed increases for 2020.

Thus, the proposed tariff increases are unrealistic and unreasonable given the present state of service delivery within our municipalities and the current economic crisis being endured by most residents and ratepayers within these municipalities.

Regards, Zane Hall

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Thanda Mayise

From: Salora Pillay
Sent: Monday, 08 June 2020 7:58 AM
To: Mahendra Chandulal
Subject: FW: Objection to water and sanitation increase 2020

From: Joy Hartley [mailto:joyfullhart@googlemail.com]
Sent: Saturday, June 6, 2020 12:12 PM
To: Salora Pillay
Subject: Objection to water and sanitation increase 2020

Dear Ms. Pillay,

Water and Sanitation - up 9.6%

The water and sanitation increase of 9.6% is significantly higher than South Africa's current CPI rate, and triple the repo rate. So, it is completely out of touch with reality and current economic challenges.

I understand (but often disagree) that increases are necessary part of inflation, I must object to these unrealistically steep tariff hikes, and for the following reasons:

1. This increase in rates and service fees does not take into consideration the current economic challenges brought about by the Covid-19 pandemic. Residents cannot afford such hikes at this juncture, so the proposed increases are unreasonable.
2. The evident lack of service delivery in most areas around the KwaDukuza and Ilembe municipalities does not warrant for such tariff increases. Consider, for example, the majority of street lights in Kwadukuza and the Dolphin Coast have not been working in the past few years. And despite all sorts of promises there has been no clear indication or efforts to repair these lights.
3. Poor maintenance of infrastructure within our communities, from unkept parks to overgrown verges and more, are all nullifying factors of the proposed increases for 2020.

Thus, the proposed tariff increases are unrealistic and unreasonable given the present state of service delivery within our municipalities and the current economic crisis being endured by most residents and ratepayers within these municipalities.

Regards, Joy Hartley

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Thanda Mayise

From: Salora Pillay
Sent: Tuesday, 26 May 2020 12:54 PM
To: Mahendra Chandulal
Cc: Geoffrey Kumalo
Subject: FW: Objection to Water and Sanitation Tariff Increases

From: Rebecca Eb [mailto:rebecca@litchiorchard.co.za]
Sent: Tuesday, May 26, 2020 12:46 PM
To: Salora Pillay
Cc: tamsync@kwadukuza.gov.za; mplsharonh@gmail.com; privi.m@gmail.com
Subject: Objection to Water and Sanitation Tariff Increases

Good day Salora Pillay,

On behalf of the stakeholders of The Litchi Orchard in Foxhill, Umhlali, I strongly object to the proposed tariff increase of 9.6%.

It is outrageous that these increases would be tabled at a time when our business and wider community are suffering economically. As landlords, we have not expected any tenants to pay rent and have lost all our income from events and markets. Yet we still continue to pay our operating costs each month.

We will not be able to continue if we are not offered any reprieve from our Municipality - who should be supporting their constituents at a time like this.
The lack of empathy displayed by our local government is appalling.

This district has the most potential to thrive in the country and sadly its downfall will be mismanagement from a municipal level.

You have the power to change this, and I strongly hope you now do so.

Kind regards

Rebecca Lovett

The Litchi Orchard
0325255118

1 Seaforth Av, Salt Rock, KZN
<http://www.litchiorchard.co.za/>



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Thanda Mayise

From: Salora Pillay
Sent: Friday, 05 June 2020 2:01 PM
To: Mahendra Chandulal
Subject: FW: Objection to water and sanitation

From: Devan pillai [mailto:deezp5@gmail.com]
Sent: Friday, June 5, 2020 1:55 PM
To: Salora Pillay
Subject: Fwd: Objection to water and sanitation

----- Forwarded message -----

From: Devan pillai <deezp5@gmail.com>
Date: Fri, 05 Jun 2020, 13:50
Subject: Objection to water and sanitation
To: <salora.pillay@illembe.gov.za>
Cc: <dailembe@gmail.com>

I cannot afford a further tariff increase as it is already so expensive, I OBJECT

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Thanda Mayise

From: Salora Pillay
Sent: Friday, 05 June 2020 1:42 PM
To: Mahendra Chandulal
Subject: FW: Objection

From: Monica [mailto:monicamarj@gmail.com]
Sent: Friday, June 5, 2020 1:41 PM
To: Salora Pillay
Subject: Monica Alexander

2 Lake Miramar
Palm Lakes Estate

Dear Madam,

Being a pensioner, watching my rands is an everyday difficult task. Increasing the price of water and sanitation by nearly 10% is an absolute crime. Many people have lost their jobs as well as our pensions taking a knock during the economic crisis. The CPI and repo rate in SA, is much lower, at this time, than the increase KwaDukuza and iLembe municipalities is expected to implement.

Service delivery and maintenance in our area, needs to be greatly improved before increases are agreed on.

The proposed increase is completely unreasonable at this time.

Regards,
Monica.

Monica Alexander
0845829889
monicamarj@gmail.com

Sent from my iPad

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Thanda Mayise

From: Salora Pillay
Sent: Monday, 08 June 2020 7:59 AM
To: Mahendra Chandulal
Subject: FW: Proposed increase in water and sanitation charges

From: Emmanuel Sambiah [mailto:msambiah@gmail.com]
Sent: Friday, June 5, 2020 7:27 PM
To: Salora Pillay
Subject: Proposed increase in water and sanitation charges

Dear Sir/Madam

I hereby place my objection to the proposed increases as it is above the current inflation rate. Also with the economic challenges presented by covid 19 it is going to be very difficult for consumers.

Yours faithfully

M.Sambiah (Lot 285 Palm Lakes)

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Thanda Mayise

From: Salora Pillay
Sent: Tuesday, 26 May 2020 10:14 AM
To: Mahendra Chandulal
Cc: Geoffrey Kumalo
Subject: FW: Rates/water/electricity budget

From: Richard Driver [mailto:richard.driver09@gmail.com]
Sent: Tuesday, May 26, 2020 8:50 AM
To: Salora Pillay; /mplsharonh@gmail.com
Subject: Rates/water/electricity budget

We are pensioner and the whole of the south Africa is in distraight, the increase is not acceptable due to the circumstances.

Regards

Richard/Liz Driver

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Thanda Mayise

From: Salora Pillay
Sent: Thursday, 28 May 2020 9:06 AM
To: Mahendra Chandulal
Cc: Geoffrey Kumalo
Subject: FW: RE : PROPOSED ILEMBE WATER TARIFF HIKES

From: ray naicker [mailto:ray_naicker@hotmail.com]
Sent: Wednesday, May 27, 2020 6:03 PM
To: Salora Pillay
Subject: RE : PROPOSED ILEMBE WATER TARIFF HIKES

Hi
The proposed ilembe water tariff hikes has come at a wrong time, a time of great economic downturn in business with large scale job loses, financially distressed individuals, all due to the covid 19 pandemic and lockdown.
Due to financial distress and unemployment i am strongly against your water tariff hikes.
I suggest that ilembe takes into consideration the difficult financial burden faced by individuals in these difficult times amidst the covid 19 pandemic pandemic and act in the best interest of the public.

Regards

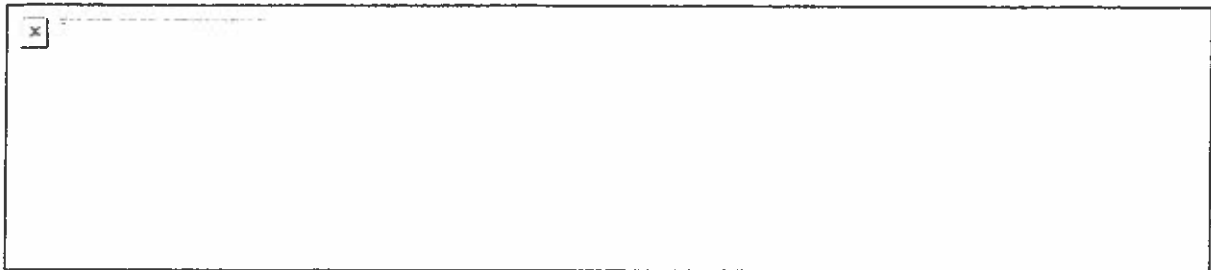
Mr Davalingam Naicker
Erf 1923
29 Lotus Street
Stanger Manor

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Thanda Mayise

From: Salora Pillay
Sent: Thursday, 04 June 2020 12:12 PM
To: Mahendra Chandulal
Subject: FW: Tarrif increase

From: Karen Holmes [mailto:kholmes@huizemark.com]
Sent: Thursday, June 4, 2020 10:11 AM
To: Salora Pillay
Cc: Privi.M@gmail.com
Subject: Tarrif increase



Good day

This email serves to confirm that I strongly object to your tariff increases for the new financial year. The fact that the budget allows for salary increases when the country is economically crippled is despicable.

Your greed in these trying times speaks volumes and I sincerely hope that you rethink your financial plan for the new year.

Karen Holmes



Karen Holmes
Administration
Huizemark, Sandton-Randburg
cell 082 567 3505 office 011 789 4448
kholmes@huizemark.com
www.huizemark.com | [Map](#)



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Thanda Mayise

From: Salora Pillay
Sent: Friday, 05 June 2020 6:40 PM
To: Mahendra Chandulal
Subject: FW: Tarrif increase

Sent from my Samsung Galaxy smartphone.

----- Original message -----

From: Jandyn Ruggeri <jandynr@gmail.com>
Date: 2020/06/05 15:26 (GMT+02:00)
To: Salora Pillay <Salora.Pillay@ilembe.gov.za>
Subject: Tarrif increase

Good day

I hope this finds you and your family well.

Please with the increases in everything and the decrease of salaries people are struggling.

Trying to put food on the table is difficult. The more the tarrifs are increased, the harder it is to get by, people are losing jobs and unable to run households.

We try to help the community as much as we can but we are being stretched too thin. Please reassess the increase, we implore you.

Regards

Jandyn Anthony

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Thanda Mayise

From: Salora Pillay
Sent: Thursday, 04 June 2020 8:05 AM
To: Mahendra Chandulal
Subject: FW: Totally disagree with draft budget

-----Original Message-----

From: Premanathan Naicker [mailto:Premanathan.Naicker@za.abb.com]
Sent: Wednesday, June 3, 2020 9:04 PM
To: Salora Pillay
Cc: dailembe@gmail.com
Subject: Fwd: Totally disagree with draft budget

>
>
> Hello
> I am in total disagreement with the draft budget proposed by KDM.
> How can it even be considered in light the economic turmoil we find our selves in because of COVID19.
>
> There are projections of the economy contracting by as much as 16%, and we have not even experienced the second wave of infections yet.
>
> Is this one of many financial shocks that tired & frustrated ratepayers can expect in future. Someone has to pay back the R500billion covid relief package.
>
> Warm regards
> Sent from my iPhone

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Thanda Mayise

From: Salora Pillay
Sent: Friday, 05 June 2020 3:54 PM
To: Mahendra Chandulal
Subject: FW: Water & Sanitation increases

-----Original Message-----

From: Rob Scott [mailto:rob_scott_rps@icloud.com]
Sent: Friday, June 5, 2020 2:27 PM
To: Salora Pillay
Subject: Water & Sanitation increases

Good day

Please note my objection to the proposed increase It exceeds inflation and does not take account of ratepayer difficulties with COVID 19 Please rethink and reduce the percentage increase Preferably no increase Thank you Rob Scott Ballito Gardens Acc #0101339

Sent from my iPhone

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Thanda Mayise

From: Salora Pillay
Sent: Friday, 05 June 2020 10:03 AM
To: Mahendra Chandulal
Subject: FW: Water and sanitation tariffs

From: Robert Hewitt [mailto:re_hewitt@yahoo.co.uk]
Sent: Friday, June 5, 2020 9:43 AM
To: Salora Pillay
Subject: Water and sanitation tariffs

I believe we have to submit our objections to the increase in tariffs for 2020, to yourself.

I would like to submit that the new tariffs Ilembe are trying to have approved, are unethical and unrealistic, if you feel that the citizens of Ballito are going to roll over and except these rate hikes you are seriously disillusioned. If these are pushed forward there will be serious resistance to the rate hikes, so I request the municipality reconsider before we start taking things into our own hands.

What planet do you live on that you believe you are entitled to your proposed increases, instead of and increases above inflation they should be below, considering what is going on in the economy and strain on people financial positions.

Rob Hewitt owner of properties in ballito for last twenty years..

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Thanda Mayise

From: Khulu Makhaye <kamakhaye@gmail.com>
Sent: Tuesday, 02 June 2020 8:43 AM
To: Muziwandile Gumede
Cc: Zee Nqala; Mahendra Chandulal
Subject: Fwd: Press Statement - Fulfilling mandate during Covid-19
Attachments: image001.gif; image003.jpg

Good morning Muziwandile

We sent a press statement this morning to the local press on what the district municipality has been doing to fulfill its mandate during the epidemic.

The North Coast Courier responded to say they will include the information on a story they are already doing. Please see the email below.

The journalist would like to know how the proposed 9.6% increase tariff increase by Umgeni Water will affect the district.

The paper goes to print today. I would appreciate it if you could come back to me as soon as possible.

Thank you and kind regards
Khululiwe

----- Forwarded message -----

From: Penny Fourie <penny@northcoastcourier.co.za>
Date: Tue, 2 Jun 2020, 08:33
Subject: RE: Press Statement - Fulfilling mandate during Covid-19
To: Khulu Makhaye <kamakhaye@gmail.com>

Thanks so much. I will include this in story am doing on water tariffs. I know Umgeni have proposed a 9.6% increase. How will this effect Ilembe district?

PENNY FOURIE - Journalist	
Email: penny@northcoastcourier.co.za	
T: +27 32 946 0276 W: www.northcoastcourier.co.za A: Ballito Business Centre, 1 Ballito Drive, Ballito	
	

Thanda Mayise

From: Mahendra Chandulal
Sent: Tuesday, 09 June 2020 11:36 PM
To: Thanda Mayise
Subject: FW: INCREASE OF 4%
Attachments: ILEMBE ACC 0002037219.pdf

Another objection please add

From: Salora Pillay
Sent: Tuesday, June 9, 2020 3:45 PM
To: Mahendra Chandulal
Subject: FW: INCREASE OF 4%

From: Mrs Noshin Mahomed Badat [<mailto:noshin.mahomed@gmail.com>]
Sent: Tuesday, June 9, 2020 2:29 PM
To: Salora Pillay
Subject: INCREASE OF 4%

Goodday

Account number : 2037219

I object to the 4% increase and these are my reasons :

1. Covid 19 - income has dropped substantially and recovery from this is going to take a minimum of 2 years to recuperate losses
2. I am 74 years old, I still work but I have slowed down in my old age, therefore income is also reduced
3. I do not collect any government pension

Due to the above I am in conclusion that a 0% increase should be considered for me.

Thank you.

KURUREZI-IBHAYI MATHOMEDI

Contact us on:

Tel: 032 531 1834 400 Bona-Rooi Damakke, 2470

Fax: 086 567 2502 8 Jacaranda Street off R.V. Mahomed Street, Peka Dukuzi, 2450

Work Cell: 076 011 4741

ANNEXURE - I

The Municipal Manager
 Mr G Kumalo
 Ilembe District Municipality
 P O Box 1788
 Kwadukuza
 4450
Attention: Mr M Chandulal

By Email: Salora.Pillay@ilembe.gov.za; Thanda.Mayise@ilembe.gov.za; Mahendra.Chandulal@ilembe.gov.za

Dear Sir,

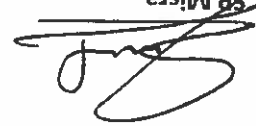
SIZA WATER 2020/2021 TARIFF ESCALATION

Kindly find attached our tariff proposal as Annexure A, being based on a seven percent (7%) escalation to our current tariffs.
 In determining our tariff increase we have considered the contractual formula within the concession contract and thereafter averaged the tariff for water and sewer to be the same escalation factor. The major cost drivers of our tariff, being:

- a) Bulk Water from Umgeni Water has had an increase of 9,6%.
- b) Electricity from Kwadukuza Municipality is budgeted to increase by 6,9%.
- c) Consumer Price Index – the March Year on Year CPI being 4,1%.

As the above cost drivers have a material impact on our business and hence the 7%, we reserve our rights to recover any under recovery in future tariff submissions for your approval.
 We would greatly appreciate the approval of our tariff from the Ilembe District Municipality and to forward us the resolution of the approval.

Yours sincerely,


 S P Misra
 Managing Director

**SIZA WATER (RF) (PTY) LTD
 MONTHLY WATER & SANITATION TARIFFS - EFFECTIVE 1 JULY 2020**

2020/2021

Description	2019/2020 Old Tariff	Increase %	Approved Tariff Excl VAT with Rounding	Approved Tariff Incl VAT (15%)
-------------	-------------------------	------------	--	-----------------------------------

WATER TARIFFS				
Water Basic Charge per Meter	R 146.09	7.0%	R 156.30	R 179.75
Special Residential Water Basic Charge per Meter*	R 89.96	7.0%	R 96.26	R 110.70
0 to 10KL	R -	7.0%	R -	R -
>10 to 30KL	R 17.70	7.0%	R 18.91	R 21.75
>30 to 40KL	R 23.05	7.0%	R 24.65	R 28.35
>40 to 50KL	R 36.96	7.0%	R 39.52	R 45.45
>50KL	R 46.22	7.0%	R 49.48	R 56.90

* Special Residential Basic Charge Applies to The Following Areas Shokasraai, Erete, Nkobongo, Shokashead & Shoyomoyo				
Water Availability	Per Lot	R 168.57	7.0%	R 180.35
> 50KL	Per Kilolitre	R 46.22	7.0%	R 49.48
>40 to 50KL	Per Kilolitre	R 36.96	7.0%	R 39.52
>30 to 40KL	Per Kilolitre	R 23.05	7.0%	R 24.65
>10 to 30KL	Per Kilolitre	R 17.70	7.0%	R 18.91
0 to 10KL	Per Kilolitre	R -	7.0%	R -

Water Restriction Tariffs				
0 to 10KL	Per Kilolitre	R -	7.0%	R -
> 10 to 30KL	Per Kilolitre	R 23.70	7.0%	R 25.35
> 30 to 40KL	Per Kilolitre	R 35.83	7.0%	R 38.35
> 40 to 50KL	Per Kilolitre	R 47.65	7.0%	R 51.00
> 50KL	Per Kilolitre	R 58.04	7.0%	R 62.09

Water Surcharge Tariffs				
The Restriction Tariff will only apply during any period where water restrictions are implemented and will cease when such restrictions are lifted!				
Surcharge will be payable pro rata for each KI consumed above a consumers drought target.				
Surcharge is limited to R5 000 per meter/month (excl. Vat.)				
A unit using 6kl or less will not be liable for any surcharge!!				
The Restriction Surcharge will only apply during any period where water restrictions are implemented and will cease when such restrictions are lifted!				
The Restriction Surcharge will be effective when the dam level is below 30% or when any other adverse situation arises.				
Standard Water connection Fee 15mm (Registered Indigent Consumers)	Rand per Connection	R 855.83	7.0%	R 915.74
Standard Water connection Fee 22mm	Rand per Connection	R 6,638.31	7.0%	R 7,103.00
Standard Water connection Fee 25mm	Rand per Connection	R 8,011.65	7.0%	R 8,572.48
Water connection Fee above 25mm & Non - Standard Connections	Rand per Connection	R 8,011.65	7.0%	R 8,572.48

SEWER TARIFFS				
SeWER Basic per meter	Rand per meter	R 354.04	7.0%	R 378.83
SeWER Basic - (*Special Residential & Registered Indigent Consumers)	Rand per meter	R 176.96	7.0%	R 189.35
SeWER Basic Commercial - per meter	Rand per meter	R 354.04	7.0%	R 378.83
SeWER Basic Caravan Park	Rand per meter	R 3,952.26	7.0%	R 4,228.91
Residential Sewer Kl Charge	Per Kl of water consumed	R 12.57	7.0%	R 13.43
Residential Sewer Kl Charge - (*Special Residential & Registered Indigent Only)	Per Kl of water consumed	R 6.39	7.0%	R 6.83
Commercial Sewer Kl Charge	Per Kl of water consumed	R 12.57	7.0%	R 13.43
Sewer Availability 4-(East)	Per Lot	R 659.40	7.0%	R 705.57
Sewer Availability 4-(West)	Per Lot	R 659.40	7.0%	R 705.57
Sewer Level 3: Conservancy Tank draw	Rand	R 659.40	7.0%	R 705.57

* Special Residential Basic Charge Applies to The Following Areas Shokasraai, Erete, Nkobongo, Shokashead & Shoyomoyo				
Standard Sewerage connection Fee 10mm	Rand per Connection	R 3,957.70	7.0%	R 4,245.44
Standard Sewerage connection Fee 160mm	Rand per Connection	R 5,951.74	7.0%	R 6,368.35
Standard Sewerage connection Fee 225mm	Rand per Connection	R 13,225.96	7.0%	R 14,151.78
Non - Standard Sewerage Connection Fee	Rand per Connection	R 13,225.96	7.0%	R 14,151.78



SIZA WATER (RF) (PTY) LTD
MONTHLY WATER & SANITATION TARIFFS - EFFECTIVE 1 JULY 2020

2020/2021		2019/2020		2018/2019	
Approved Tariff (Incl VAT (15%))	Approved Tariff Excl VAT with Rounding	Old Tariff 2019/2020	Increase %	Approved Tariff Excl VAT with Rounding	Approved Tariff (15%)
			7.0%		

MISCELLANEOUS TARIFFS

Description	Per litre	2019/2020	Increase %	2018/2019
Delivery - Within Siza Water Service Area	R 0.24	R 0.22	7.0%	

TERMS AND CONDITIONS : This price for potable water is applicable to consumers of Siza Water and for delivery within our service area and provided all the water is taken in one delivery (No split deliveries). Minimum delivery of 1 500 litres is applicable

Collection Cost of Water (Own Transport Provided)	Per litre	R 0.030	7.0%	R 0.030
Collection Cost of Water (Own Transport Provided)	Per litre	R 0.030	7.0%	R 0.030

Other Administrative Charges

Restriction/Disconnection Charge	Rand	789.78	7.0%	845.04	R 971.80
Prepaid Token	Rand	207.66	7.0%	222.17	R 255.50
Isolating valve equal to 30mm	Rand	692.48	7.0%	740.96	R 852.10
Isolating valve equal to 40mm	Rand	892.79	7.0%	955.26	R 1,098.55
Valve box on customer's connection	Rand	652.35	7.0%	698.00	R 802.70
Opening up reinstatement of a customer's paving /m2	Rand	473.83	7.0%	507.00	R 583.05
Pressure and flow test	Rand	657.96	7.0%	704.00	R 809.60
Special Meter Reading	Rand	263.31	7.0%	281.74	R 324.00
VIP Pit assistance	Rand	39.05	7.0%	41.78	R 48.05
Copy of account	Rand	65.74	7.0%	70.35	R 80.90
Illegal Water and/or Sewer Connection	Rand	13,201.35	7.0%	14,125.44	R 16,244.25
Violation of Water Restrictions	Rand	6,600.65	7.0%	7,062.70	R 8,122.10
Any Other Tariff	Rand				

Interest

2019/2020	2020/2021
Prime interest rate + 5%	Prime interest rate + 5%

Any accounts in arrears in excess of 60 days will be charged interest on the outstanding amount in excess of 60 days at the annual interest rate of:

DEVELOPERS CONTRIBUTIONS TARIFF

Developers Contribution Water - Bulk	Rand Per Unit	12,234.52	7.0%	13,090.91	R 15,054.55
Developers Contribution Water - Link	Rand Per Unit	23,161.35	7.0%	24,782.61	R 28,500.00
Developers Contribution Sewer - Bulk	Rand Per Unit	17,133.66	7.0%	18,333.00	R 21,082.95
Developers Contribution Sewer - Link	Rand Per Unit	29,558.09	7.0%	31,627.13	R 36,371.20

The Following Factors Will be Utilised for the Purpose of Calculating Developers Contributions:

Type of Development	Factor to be applied
Dwelling Houses (Free-standing Unit)	1
Low Rise Buildings (eg Duplexes)	1
High Rise Multiple Dwelling (Flats/Hotels)	0.5
Offices and Shops	0.5
Bed & Breakfasts / Granny Cottages	0.4
Industrial Development, Fire Connections & Any Other Type of Development	By agreement based on Demand

NB! A factor of 1 represents 1 Kilolitre of Water (1000 litres) and a 70% (being 700 litres) return of waste water. Should the actual demands provided by the developer exceed these factors contributions will be levied to accommodate such, being in excess of the factors. Contributions will be levied on the higher of the factor or the demand calculation